

**YOUR PROPERTY TAX BILL IS A TOTAL OF TAXES THAT GO TO THE FOLLOWING:**

HENNEPIN COUNTY

CITY OF WOODLAND

\*THE MINNETONKA SCHOOL DISTRICT (INCLUDES VOTER APPROVED LEVIES)

THE METROPOLITAN COUNCIL (METRO TAXING DISTRICTS)

OTHER TAXING DISTRICTS – OTHER TAXING DISTRICTS INCLUDE:

- THREE RIVERS PARKS DISTRICT
- MINNEHAHA CREEK WATERSHED DISTRICT
- HENNEPIN PARKS
- PARK MUSEUM
- HC REGIONAL RAILROAD AUTHORITY (HCRRA)
- HENNEPIN HRA

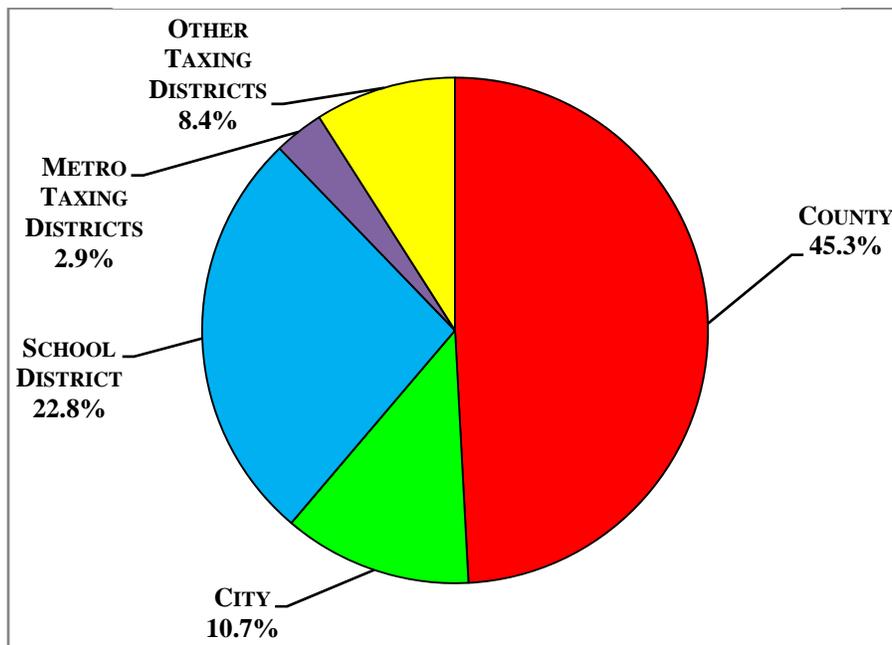
\*\*STATE GENERAL TAX

\*THE MINNETONKA SCHOOL DISTRICT HELD TWO REFERENDUMS IN NOVEMBER WHICH WERE PASSED BY THE VOTERS. THE SCHOOL DISTRICT’S PORTION OF THE PROPERTY TAX FOR 2016 WILL BE HIGHER THAN THE PROPOSED AMOUNT THAT IS STATED ON YOUR PROPERTY TAX NOTICE.

\*\*CERTAIN PROPERTIES PAY “STATE GENERAL TAX” IN THE CITY OF WOODLAND: SEASONAL AND NON-HOMESTEAD.

SOURCE: Hennepin County

**2016 PERCENTAGE TO EACH TAXING UNIT**



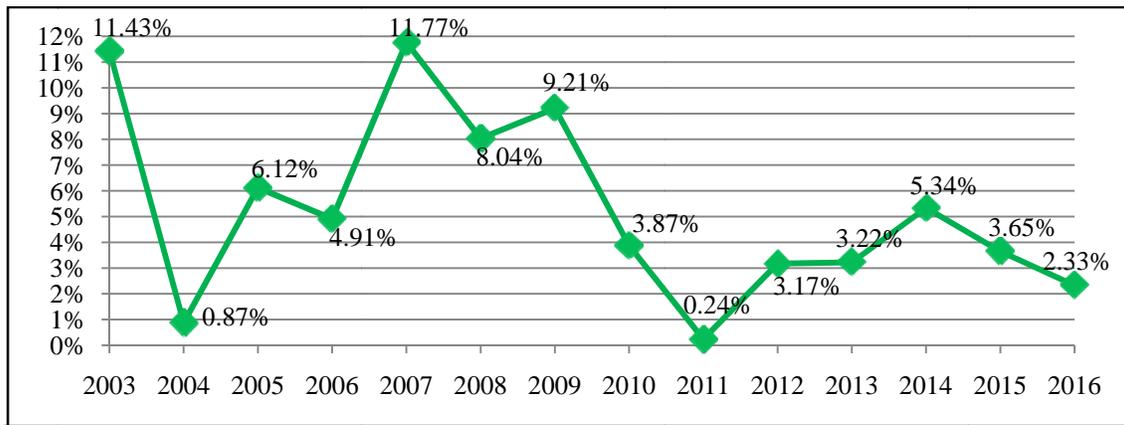
SOURCE: Hennepin County Rate Card 2015-2016 (total does not equal 100% and does not include approved school district referendum)

**PROPOSED TAX LEVY - 2016**

The City has very limited sources of revenue leaving the majority of the funds necessary to balance the budget to be provided by property taxes (tax *levy*). The tax *levy* will provide approximately 95% of the revenue necessary to operate the City.

The total tax <i>levy</i> required to fund the 2016 budget	\$357,775
The total non-tax revenue	\$ 30,600
Total 2016 General Fund Budget	\$388,375
2016 Levy	\$357,775
2015 Levy	\$349,629
Levy Increase	\$ 8,146

2016 % *Levy* Increase 2.33%



**CITY BUDGET EXPENDITURES – 2014 - 2016**

The proposed 2016 General Fund *Budget* expenditures are estimated to be \$388,375, an increase of 0.9% from the 2015 budget and a 2.7% decrease from the projected expenses for 2015. The proposed 2016 budget includes modest increases for police, fire, clerical, assessing, and snow plowing. The 2016 primary and general election expenditures are also included in the General Government expenditures for next year. The proposed budget also includes an increase in funds for wildlife management, but a decrease in the Street Improvement Fund following the Breezy Point Road overlay this year.

